

**Coral Springs Middle School**

<b>District Educational Facilities Plan</b>							
<b>Project</b>	<b>Program Year 1 2015</b>	<b>Program Year 2 2016</b>	<b>Program Year 3 2017</b>	<b>Program Year 4 2018</b>	<b>Program Year 5 2019</b>	<b>Total</b>	<b>Scope</b>
Fire Sprinkler	1,687,223					1,687,223	Installation of fire sprinkler protection throughout Building 1 including modifications to fire alarm system as required. Site work will include installation of a new fire main from Building 1 to existing water main right of way on Wiles Road with backflow preventor & associated fire alarm monitoring devices.
DEFP Sub-Total	1,687,223	0	0	0	0	1,687,223	

<b>SMART Program</b>							
<b>Project</b>	<b>Program Year 1 2015</b>	<b>Program Year 2 2016</b>	<b>Program Year 3 2017</b>	<b>Program Year 4 2018</b>	<b>Program Year 5 2019</b>	<b>Total</b>	<b>Scope</b>
Music & Art Equipment	100,000					100,000	Music Equipment Replacement
Renovation			65,000			65,000	Wireless Network Upgrade
Renovation				100,000		100,000	School Choice Enhancement
Renovation				640,000*		640,000	Media Center improvements
Renovation				7,493,000*		7,493,000	HVAC Improvements
Renovation			23,000			23,000	CAT 6 Data port Upgrade
Renovation				2,369,000*		2,369,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			192,000			192,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			217,000			217,000	Additional computers to close computer gap
SMART Sub-Total	100,000		497,000	10,602,000		11,199,000	

<b>Project</b>	<b>Program Year 1 2015</b>	<b>Program Year 2 2016</b>	<b>Program Year 3 2017</b>	<b>Program Year 4 2018</b>	<b>Program Year 5 2019</b>	<b>Total</b>
<b>School Total</b>	1,787,223	0	497,000	10,602,000	0	12,886,223

\*Project Scope Included:  
 Year 4 total scope \$10,502,000  
 Total value of scope \$10,502,000

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Fire sprinkler protection installation throughout Building 1, including modifications to fire alarm system as required, installation of a new fire main from Building 1 to existing water main right of way on Wiles Road with backflow preventor and associated fire alarm monitoring devices are currently in the design phase.

Remaining Board Approved Scope:

Music Equipment Replacement is being managed separately by the District's Music and Performing Arts Department. Per the most recent Bond Oversight Committee (BOC) quarterly report (data through 3/31/2017), this project has been closed. 100% of the orders were processed, and 100% (all 33 items) were delivered and received.

School Choice Enhancement Program is being managed separately by Heery International. This program is scheduled for Year 4 (2018). The project will commence initiation in December 2017.

Wireless network upgrade, CAT 6 data port upgrade, technology infrastructure, and additional computers to close computer gap are being managed separately by the District's Information & Technology Department. The following status was obtained from the Broward Public School's website and reflects information as of 7/27/2017. Wireless Network Upgrade - In Process; CAT 6 Data Port Upgrade - In Process; Technology Infrastructure - In Process; Additional Computers to Close Computer Gap - Complete.